

Part II: Supporting Pages								
PHA Name: SARASOTA HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: FL14P008501-23 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant:: 2023 Obligation Deadline: 2/16/2025		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	1406 Operations	1406		\$100,522.00	\$880,161.00	\$0.00	\$0.00	0.00%
PHA Wide	1408 Management Improvements	1408						
	Staff/Resident/Board Training			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
PHA Wide	1410 Administration (10%)	1410		\$97,454.00	\$97,454.00	\$97,454.00	\$97,454.00	100.00%
PHA Wide	1480 General Capital Activity	1480						
	<u>1430 Fees and Costs</u>							
	A & E			\$30,000.00	\$0.00	0.00	0.00	0.00%
	<u>1450 Site Improvement</u>							
	Security Cameras (Phase II)			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	<u>1460 Dwelling Structures</u>							
	Replace existing shingle roofing with Metal		100 Units	\$549,639.00	\$0.00	\$0.00	\$0.00	0.00%
	<u>1465.1 Dwelling Equipment - Nonexpendable</u>							
	Range, refrigerator, HWH and Fans			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	<u>1470 Non Dwelling Structures</u>					\$0.00	\$0.00	#DIV/0!
	Replace existing shingle roofing with Metal		1 Building	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	<u>1495 Relocation Costs</u>			\$200,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Total General Capital Activity	1480		\$779,639.00	\$0.00	\$0.00	\$0.00	0.00%
FL14P008-001	1503 RAD-CFP	1503		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	PAGE TOTAL			\$977,615.00	\$977,615.00	\$97,454.00	\$97,454.00	9.97%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.