Capital Fund Program Five-Year Action Plan Part II: Supporting Pages-Work Activities

| Year 283 See DEVELOPMENT QUANTITY ESTIMATED COST DEVELOPMENT NAMENUMBER DEVELOPMENT DEVELOPM | Capital Fund I | Program - Sarasota Housing Authority FL 008 | | | | | | |
|--|----------------|---|----------|----------------|---------------------------|----------|----------------|--|
| Sea DEVELOPMENT NAMENUMBER QUANTITY ESTIMATED COST NAMENUMBER QUANTITY ESTIMATED COST NAMENUMBER PHA Wide A92.285 Operations Administration A | Activities for | Activities for Year: 2027 | | | Activities for Year: 2028 | | | |
| Annual NAMENUMBER Statement PHA Wide Operations 492,2815 Operations 492 Administration 54,698 Administration 54,698 Bertha Mitchell Amp 1-003 Bertha Mitchell Amp 1-003 Bertha Mitchell Amp 1-003 | Year 2&3 | | | | | | | |
| Statement | See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | QUANTITY | ESTIMATED COST | |
| Operations 492.285 Operations 452.688 Administration 544.688 Adminis | Annual | NAME/NUMBER | | | NAME/NUMBER | | | |
| Administration 54,698 Administration 554 | Statement | PHA Wide | | | PHA Wide | | | |
| Bertha Mitchell Amp 1-003 Bertha Mitchell Amp 1-003 Bertha Mitchell Amp 1-003 | | | | | | | 492,285 | |
| | | Administration | | 54,698 | Administration | | 54,698 | |
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| | | Bertna Mitchell Amp 1-003 | | | Bertna Mitchell Amp 1-003 | | | |
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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

| | Program - Sarasota Housing Authority FL 008 | | | | | | |
|----------------|---|----------|----------------|---------------------------|------------|----------------|--|
| Activities for | | | | Activities for Year: 2030 | | | |
| Year 4&5 | FFY Grant: 202 | .9 | | FFY Grant: 2030 | | | |
| See | DEVELOPMENT | QUANTITY | ESTIMATED COST | | MAJOR WORK | ESTIMATED COST | |
| Annual | NAME/NUMBER | | | NAME/NUMBER | CATEGORIES | | |
| Statement | PHA Wide | | | PHA Wide | | | |
| | Operations | | 492,285 | Operations | | 492,285 | |
| | Administration | | 54,698 | Administration | | 54,698 | |
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| | | TOTALS | 546,983 | | TOTALS | 546,983 | |
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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Management

| | Program - Sarasota Housing | | | | | | |
|----------------|----------------------------|---------------------|----------------|---------------------------|----------|----------------|--|
| Activities for | Activit | ties for Year: 2027 | | Activities for Year: 2028 | | | |
| Year 2&3 | FFY Grant: 2027 | | | FFY Grant: 2028 | | | |
| See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | QUANTITY | ESTIMATED COST | |
| Annual | NAME/NUMBER | | | NAME/NUMBER | | | |
| Statement | | | | | | | |
| | PHA Wide | | | PHA Wide | | | |
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| | | TOTALS | 0 | | TOTALS | 0 | |

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Management

| Activities for | Activit | ies for Year: 2029 | | Activities for Year: 2030 | | | |
|----------------|-----------------|--------------------|----------------|---------------------------|------------|----------------|--|
| Year 4&5 | FFY Grant: 2029 | | | FFY Grant: 2030 | | | |
| See | DEVELOPMENT | QUANTITY | ESTIMATED COST | DEVELOPMENT | MAJOR WORK | ESTIMATED COST | |
| Annual | NAME/NUMBER | | | NAME/NUMBER | CATEGORIES | | |
| Statement | PHA Wide | | | PHA Wide | | | |
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| | | TOTALS | 0 | | TOTALS | 0 | |