

| Part II: Supporting Pages | | | | | | | | |
|--|--|---|------------|----------------------|----------------------|---|--------------------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: FL14P008501-23 CFFP (Yes/No): Replacement Housing Factor Grant No: | | | | Federal FFY of Grant:: 2023 Obligation Deadline: 2/16/2025 | | |
| Development Number Name/ PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PHA Wide | 1406 Operations | 1406 | | \$879,161.00 | \$0.00 | \$879,161.00 | \$879,161.00 | 100.0% |
| | | | | | | | | |
| PHA Wide | 1408 Management Improvements | 1408 | | | | | | |
| | Staff/Resident/Board Training | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| | | | | | | | | |
| | | | | | | | | |
| PHA Wide | 1410 Administration (10%) | 1410 | | \$97,454.00 | \$97,454.00 | \$97,454.00 | \$97,454.00 | 100.00% |
| | | | | | | | | |
| PHA Wide | 1480 General Capital Activity | 1480 | | | | | | |
| | <u>1430 Fees and Costs</u> | | | | | | | |
| | A & E | | | \$0.00 | \$0.00 | 0.00 | 0.00 | #DIV/0! |
| | <u>1450 Site Improvement</u> | | | | | | | |
| | Security Cameras (Phase II) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| | <u>1460 Dwelling Structures</u> | | | | | | | |
| | Replace existing shingle roofing with Metal | | 100 Units | \$0.00 | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| | | | | | | | | |
| | <u>1465.1 Dwelling Equipment - Nonexpendable</u> | | | | | | | |
| | Range, refrigerator, HWH and Fans | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| | <u>1470 Non Dwelling Structures</u> | | | | | \$0.00 | \$0.00 | #DIV/0! |
| | Replace existing shingle roofing with Metal | | 1 Building | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | | | | \$9,766.00 | | | | |
| | | | | | | | | |
| | <u>1495 Relocation Costs</u> | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| | Total General Capital Activity | 1480 | | \$10,766.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | | | | | | | | |
| FL14P008-001 | 1503 RAD-CFP | 1503 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| | | | | | | | | |
| | PAGE TOTAL | | | \$987,381.00 | \$97,454.00 | \$976,615.00 | \$976,615.00 | 98.91% |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.