| Capital Fi     | und Program Five-Year Action Plan<br>rting Pages-Work Activities<br>Program - Sarasota Housing Authority FL 008<br>Activities for Year: 2 |          |                     |                           |          |                |  |
|----------------|---|----------|---------------------|---------------------------|----------|----------------|--|
| Capital Fund   | Program - Sarasota Housing Authority FL 008   |          |                     |                           |          |                |  |
| Activities for | Activities for Year: 2  |          | Activities for Year | : <b>2027</b>             |          |                |  |
| Year 2&3       | FFY Grant: 2026   |          |                     | FFY Grant: 2027           |          |                |  |
| See            | DEVELOPMENT   | QUANTITY | ESTIMATED COST      | DEVELOPMENT               | QUANTITY | ESTIMATED COST |  |
| Annual         | NAME/NUMBER   |          |                     | NAME/NUMBER               |          |                |  |
| Statement      | PHA Wide  |          |                     | PHA Wide                  |          |                |  |
|                | Operations  |          | 485,696             | Operations                |          | 485,696        |  |
|                | Administration  |          | 53,819              | Administration            |          | 53,819         |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                | Bertha Mitchell Amp 1-003   |          |                     | Bertha Mitchell Amp 1-003 |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   |          |                     |                           |          |                |  |
|                |   | TOTALS   | 539,515             |                           | TOTALS   | 539,515        |  |

| Capital Fund Program Five-Year Action Plan Part II: Supporting Pages-Work Activities |                              |          |                |                                  |            |                |  |  |
|--|------------------------------|----------|----------------|----------------------------------|------------|----------------|--|--|
| Capital Fund Program - Sarasota Housing Authority FL 008                             |                              |          |                |                                  |            |                |  |  |
| Activities for   |                              |          |                | Activities for Year: <b>2029</b> |            |                |  |  |
| Year 4&5   | FFY Grant: 2028              |          |                | FFY Grant: 2029                  |            |                |  |  |
| See  | DEVELOPMENT                  | QUANTITY | ESTIMATED COST |                                  | MAJOR WORK | ESTIMATED COST |  |  |
| Annual   | NAME/NUMBER                  |          |                | NAME/NUMBER                      | CATEGORIES |                |  |  |
| Statement  | PHA Wide                     |          | 485,696        | PHA Wide                         |            | 485,696        |  |  |
|  | Operations<br>Administration |          | 53,819         | Operations<br>Administration     |            | 53,819         |  |  |
|  | Administration               |          | 55,619         |                                  |            | 53,019         |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  | Bertha Mitchell Amp 1-003    |          |                | Bertha Mitchell Amp 1-003        |            |                |  |  |
|  |                              |          |                | p                                |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              |          |                |                                  |            |                |  |  |
|  |                              | TOTALS   | 539,515        |                                  | TOTALS     | 539,515        |  |  |

| Capital Fur    | nd Program Five-Yea       | r Action Plan         |                |                        |                          |                |  |
|----------------|---------------------------|-----------------------|----------------|------------------------|--------------------------|----------------|--|
|                | ting Pages-Management     |                       |                |                        |                          |                |  |
|                | Program - Sarasota Housir | ng Authority FL 008   |                |                        |                          |                |  |
| Activities for |                           | vities for Year: 2026 |                | A                      | ctivities for Year: 2027 |                |  |
| Year 2&3       | FFY Grant: <b>2026</b>    |                       |                | FFY Grant: <b>2027</b> |                          |                |  |
| See            | DEVELOPMENT               | QUANTITY              | ESTIMATED COST | DEVELOPMENT            | QUANTITY                 | ESTIMATED COST |  |
| Annual         | NAME/NUMBER               |                       |                | NAME/NUMBER            |                          |                |  |
| Statement      |                           |                       |                |                        |                          |                |  |
|                | PHA Wide                  |                       |                | PHA Wide               |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           |                       | + +            |                        |                          |                |  |
|                |                           |                       |                |                        |                          |                |  |
|                |                           | TOTALS                | 0              |                        | TOTALS                   | 0              |  |

## Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Management

Capital Fund Program - Sarasota Housing Authority FL 008

| Activities for | Activit                | ties for Year: 2028 |                | Activities for Year: <b>2029</b> |            |                |  |
|----------------|------------------------|---------------------|----------------|----------------------------------|------------|----------------|--|
| Year 4&5       | FFY Grant: <b>2028</b> |                     |                | FFY Grant: 2029                  |            |                |  |
| See            | DEVELOPMENT            | QUANTITY            | ESTIMATED COST | DEVELOPMENT                      | MAJOR WORK | ESTIMATED COST |  |
| Annual         | NAME/NUMBER            |                     |                | NAME/NUMBER                      | CATEGORIES |                |  |
| Statement      | PHA Wide               |                     |                | PHA Wide                         |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        |                     |                |                                  |            |                |  |
|                |                        | TOTALS              | 0              |                                  | TOTALS     | 0              |  |